

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	912	496.60	1	12,758	7,292.45	11	22,427.00	32.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	912	496.60	1	12,758	7,292.45	11	24,969.00	
LI % of Total	1.5%	4.3%	1.2%	4.9%	6.3%	3.0%	15.4%	
Residential New Construction	3,695	1,802.16	1	3,695	2,617.16	5	0.00	0.0%
Energy Star Lighting	45,087	1,196.00	44	96,724	3,176.40	140	0.00	0.0%
Energy Star Appliance	1,500	750.00	15	8,380	4,450.00	47	0.00	0.0%
Residential Conservation Service	9,334	6,480.79	20	103,288	84,776.84	156	100,399.00	84.4%
Energy Star HVAC	164	720.00	1	164	720.00	1	0.00	0.0%
Res Subtotal	59,780	10,948.95	81	212,251	95,740.40	349	100,399.00	
Res % of Total	98.5%	95.5%	97.6%	82.2%	83.2%	95.4%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	29,659	10,263.36	3	37,261.60	27.5%
C&I Govt Small	0	0.00	0	0	340.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	23.75	1	0	23.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	0	23.75	1	33,330	12,027.11	6	37,261.60	
C&I % of Total	0.0%	0.2%	1.2%	12.9%	10.5%	1.6%	22.9%	
Report Total	60,692	11,469.30	83	258,340	115,059.96	366	162,629.60	
Budget Comparison					102,332.65		162,629.60	62.9%